




# THE ONE REPORT

The ONE Campaign was designed to support and bring Bishop Soto's strategic plan to fruition. This plan focuses on six primary areas of need that are crucial to building a vibrant and successful future for our church—**education, youth ministry, pastoral care, communication, service and the parish communities**. We are pleased to share with you the ONE expenditure plan for funds committed as of June 30, 2014. Thank you for your on-going support of the ONE Campaign.

**ONE** CHURCH.  
MISSION.  
REVIVAL.

 DIOCESE of SACRAMENTO

[OneRevival.org](http://OneRevival.org)



**EDUCATION**  
**\$5.8** MILLION

**Technology: \$500** THOUSAND

**BRINGING TECHNOLOGY TO THE CLASSROOM**  
**\$15,000/SCHOOL**

Bishop Soto's Strategic Plan calls for every school to be a 1x1-device environment by 2016. With the ONE School Technology Fund, qualifying schools receive grants for this purpose.

**Endowment for Parochial Schools:**  
**\$1.5** MILLION

**Endowment for High Schools:**  
**\$1** MILLION

**SUPPORTING OUR SCHOOL FAMILIES**  
**\$500-\$2,500 AWARD RANGE**

ONE Scholarship Funds will provide more financial assistance to help make Catholic school affordable for up to 150 families who may need support each year.

**Facilities Improvements: \$2.8** MILLION

ONE Facility Funds will address the specific facility and infrastructure needs of our three diocesan high schools and the SUCCEED elementary school campuses.



## LAY FORMATION & YOUTH MINISTRY **\$9.5** MILLION

### Endowment for Lay Formation: **\$1.2** MILLION

#### NURTURING SPIRITUALITY

ONE Lay Formation Funds will help to underwrite the cost of certifying an additional 400 lay ministry leaders at the basic level and 100 lay ministry leaders at the advanced level over the next five years.

### Endowment for Youth & Young Adult Ministry: **\$2.3** MILLION

#### YOUTH & YOUNG ADULT MINISTRY COORDINATOR/REGION

The ONE Regional Youth & Young Adult Ministry Fund will support 3 Regional Coordinator positions to work one-on-one with parish staffs, host collaborative regional events and promote the creation of additional paid youth ministry positions.

### Newman Centers & Programs: **\$3.5** MILLION

#### HOME AWAY FROM HOME

The ONE Campus Ministry Fund will address the needs of our 3 Newman Centers to ensure our college-aged community have a place to worship and mentors who will guide them when they are away from home.

### Camp Colfax: **\$2.5** MILLION

ONE Camp Colfax Funds purchase of this youth camp and retreat property ensure expanding participation of youth and young adults at the parish, deanery, regional and diocesan levels.



### Pastoral Care **\$750** THOUSAND

The opportunity for our retired priests to live independently, yet in community, has proven to be a very attractive model.



### Service **\$1.35** MILLION

We must support and expand our community's good works and give hope and sustenance to those in need.



### Communication **\$1.5** MILLION

Radio Santísimo is making the mission of new evangelization a reality in the Diocese of Sacramento.



### Parish Community **\$4.1** MILLION

The unique needs of each parish are great. This campaign will not only strengthen the entire community, but individual parishes as well.